

GENERAL FUND FY19

General Appropriation Resolution RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS Michigan Math and Science Academy

RESOLVED, that this resolution shall be the general appropriations of Michigan Math and Science Academy for the fiscal year 2018-2019; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Michigan Math and Science Academy.

BE IT FURTHER RESOLVED, that the total revenues and appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019 is as follows:

Revenue:

Local	\$165,034
State	\$8,342,928
Federal	\$976,088
Other Financing Sources (State Aid Note)	\$1,000,000
Total Revenue	\$10,484,050
Total Fund Balance as of July 1, 2018 Available to Appropriate	\$10,569
Total Available to Appropriate	\$10,494,619

BE IT FURTHER RESOLVED, \$ \$10,494,619 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
11x- Basic Programs	\$3,853,093
12x- Added Needs Support Services	\$1,1152,876
21x- Pupil Support	\$395,857
22x Instructional Staff	\$65,000
23x- General Administration	\$1,247,030
24x- School Administration	\$550,573
25x-Business Services	\$134,402
26x- Operations and Maintenance	\$1,550,775
27x- Transportation	\$36,317
28x- Central Support	\$451,684
40x- Other Financing Resources Payment	\$1,000,000
Total Appropriated	\$10,437,608

Total Projected Fund Balance as of June 30, 2019

\$57,011

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

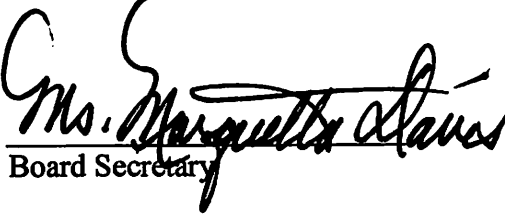
BE IT FURTHER RESOLVED, that the Chief Administrative officer (Director) is responsible for the control of expenditures under the budget. The appointed official shall be designated by the board to act as the Chief Administrative Officer to administer the appropriations.

This appropriation is to take effect on June 23rd , 2018

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Math and Science Academy Board of Directors at a properly noticed open meeting held on 23rd day of June, 2018, at which a quorum was present.

By:


Board Secretary

SPECIAL REVENUE FUND FY19

General Appropriation Resolution

**RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS
Michigan Math and Science Academy**

RESOLVED, that this resolution shall be the general appropriations of Michigan Math and Science Academy for the FY19; A resolution to make appropriations to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by,

BE IT FURTHER RESOLVED that the total revenues and appropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of Michigan Math and Science Academy for FY19 is as follows;

REVENUE	
Local	\$ 0
Federal	\$544,592
Incoming Transfer	\$0
Total Revenue	\$544,592
Fund Balance as of July 1, 2018	\$11,000
Less Appropriated Fund Balance	\$0
Fund Balance Available to Appropriate	
Total Available to Appropriate	\$555,592

BE IT FURTHER RESOLVED, that \$ 555,592 of the total available to appropriate in the special Revenue is hereby appropriated in the amounts and for the purposes set forth below;

EXPENDITURES	
Food Services	\$510,972
TOTAL EXPENDITURES	\$510,972

Total Projected Fund Balance as of June 30, 2019	\$44,620
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BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the

budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer (Director) is hereby charged with general supervision of the execution of the budget adopted by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative officer (Director) is responsible for the control of expenditures under the budget. The appointed official shall be designated by the board to act as the Chief Administrative Officer to administer the appropriations.

This appropriation is to take effect June 23rd , 2018.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Math and Science Academy Board of Directors at a properly noticed open meeting held on 23rd day of June , 2018, at which a quorum was present.

By: Ms. Marguella Davis
Board Secretary