

GENERAL FUND FY21

General Appropriation Resolution
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS
Michigan Math and Science Academy

RESOLVED, that this resolution shall be the general appropriations of Michigan Math and Science Academy for the fiscal year 2020-2021; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Michigan Math and Science Academy.

BE IT FURTHER RESOLVED, that the total revenues and appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year ____2021____ is as follows:

Revenue:

Local	\$171,371
State	\$8,059,508
Federal	\$1,030,003
Total Revenue	\$9,260,882
Total Fund Balance as of July 1, 2020 Available to Appropriate	\$561,104
Total Available to Appropriate	\$9,821,986

BE IT FURTHER RESOLVED, \$ 10,082,840__ of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
11x- Basic Programs	\$3,758,665
12x- Added Needs Support Services	\$781,617
21x- Pupil Support	\$239,306
22x Instructional Staff	\$67,000
23x- General Administration	\$1,205,702
24x- School Administration	\$564,036
25x-Business Services	\$57,399
26x- Operations and Maintenance	\$1,404,072
27x- Transportation	\$14,244
28x- Central Support	\$407,632
51x Debt Service	\$258,539

Total Appropriated \$8,758,212

Total Projected Fund Balance as of June 30, 2021

\$1,063,773

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Chief Administrative officer (Director) is responsible for the control of expenditures under the budget. The appointed official shall be designated by the board to act as the Chief Administrative Officer to administer the appropriations.

This appropriation is to take effect on June 20th , 2020

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Math and Science Academy Board of Directors at a properly noticed open meeting held on ____ day of _____, _____, at which a quorum was present.

By: _____
Board Secretary

SPECIAL REVENUE FUND FY21

General Appropriation Resolution

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS Michigan Math and Science Academy

RESOLVED, that this resolution shall be the general appropriations of Michigan Math and Science Academy for the FY21; A resolution to make appropriations to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by,

BE IT FURTHER RESOLVED that the total revenues and appropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of Michigan Math and Science Academy for FY21 is as follows;

REVENUE

Local	\$ 0
Federal	\$542,763
Incoming Transfer	\$ 0
Total Revenue	\$542,763
Fund Balance as of July 1, 2020	\$0
Less Appropriated Fund Balance	\$0
Fund Balance Available to Appropriate	
Total Available to Appropriate	\$542,763

BE IT FURTHER RESOLVED, that \$_430,802 in the amounts and for the purposes set forth below;

EXPENDITURES

Food Services	542,763
TOTAL EXPENDITURES	542,763

Total Projected Fund Balance as of June 30, 2021 0

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the

budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer (Director) is hereby charged with general supervision of the execution of the budget adopted by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative officer (Director) is responsible for the control of expenditures under the budget. The appointed official shall be designated by the board to act as the Chief Administrative Officer to administer the appropriations.

This appropriation is to take effect June 20th , 2020

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Math and Science Academy Board of Directors at a properly noticed open meeting held on ___ day of _____, _____, at which a quorum was present.

By: _____
Board Secretary