

GENERAL FUND FY20

General Appropriation Resolution
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS
Michigan Math and Science Academy

RESOLVED, that this resolution shall be the general appropriations of Michigan Math and Science Academy for the fiscal year 2019-2020; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Michigan Math and Science Academy.

BE IT FURTHER RESOLVED, that the total revenues and appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2020 is as follows:

Revenue:

Local	\$167,145
State	\$8,118,792
Federal	\$592,220
Total Revenue	\$8,878,157
Total Fund Balance as of July 1, 2018 Available to Appropriate	\$321,198
Total Available to Appropriate	\$9,199,355

BE IT FURTHER RESOLVED, \$ \$9,199,355 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
11x- Basic Programs	\$3,478,475
12x- Added Needs Support Services	\$678,243
21x- Pupil Support	\$312,779
22x Instructional Staff	\$76,545
23x- General Administration	\$1,213,496
24x- School Administration	\$670,083
25x-Business Services	\$3,000
26x- Operations and Maintenance	\$1,393,964
27x- Transportation	\$35,602
28x- Central Support	\$412,252
51x Debt Service	\$227,448

Total Appropriated \$8,549,979

Total Projected Fund Balance as of June 30, 2020

\$649,376

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Chief Administrative officer (Director) is responsible for the control of expenditures under the budget. The appointed official shall be designated by the board to act as the Chief Administrative Officer to administer the appropriations.

This appropriation is to take effect on June 22nd , 2019

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Math and Science Academy Board of Directors at a properly noticed open meeting held on Tuesday of June , 2019, at which a quorum was present.

By: Ms. Marquella Davis
Board Secretary

SPECIAL REVENUE FUND FY20

General Appropriation Resolution

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS Michigan Math and Science Academy

RESOLVED, that this resolution shall be the general appropriations of Michigan Math and Science Academy for the FY20; A resolution to make appropriations to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by,

BE IT FURTHER RESOLVED that the total revenues and appropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of Michigan Math and Science Academy for FY20 is as follows;

REVENUE

Local	\$ 0
Federal	\$555,083
Incoming Transfer	\$ 0
Total Revenue	\$555,083
Fund Balance as of July 1, 2018	\$0
Less Appropriated Fund Balance	\$0
Fund Balance Available to Appropriate	
Total Available to Appropriate	\$555,083

BE IT FURTHER RESOLVED, that \$ 555,083 of the total available to appropriate in the special Revenue is hereby appropriated in the amounts and for the purposes set forth below;

EXPENDITURES

Food Services	555,083
---------------	---------

TOTAL EXPENDITURES	555,083
--------------------	---------

Total Projected Fund Balance as of June 30, 2020	0
--	---

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the

budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer (Director) is hereby charged with general supervision of the execution of the budget adopted by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative officer (Director) is responsible for the control of expenditures under the budget. The appointed official shall be designated by the board to act as the Chief Administrative Officer to administer the appropriations.

This appropriation is to take effect June 22nd , 2019

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Math and Science Academy Board of Directors at a properly noticed open meeting held on 23rd day of June, 2019, at which a quorum was present.

By Ms. Marquella Davis
Board Secretary