

GENERAL FUND FY22

General Appropriation Resolution
RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS
Michigan Math and Science Academy

RESOLVED, that this resolution shall be the general appropriations of Michigan Math and Science Academy for the fiscal year 2021-2022; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Michigan Math and Science Academy.

BE IT FURTHER RESOLVED, that the total revenues and appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2022 is as follows:

Revenue:

Local	\$132,843
State	\$9,306,689
Federal	\$3,934,901
Total Revenue	\$13,374,533
Total Fund Balance as of July 1, 2021 Available to Appropriate	\$4,674,037
Total Available to Appropriate	\$18,048,570

BE IT FURTHER RESOLVED, \$ 18,048,570_ of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
11x- Basic Programs	\$4,590,570
12x- Added Needs Support Services	\$979,209
21x- Pupil Support	\$113,919
22x Instructional Staff	\$95,000
23x- General Administration	\$1,651,725
24x- School Administration	\$794,939
25x-Business Services	\$103,674
26x- Operations and Maintenance	\$885,135
27x- Transportation	\$30,000
28x- Central Support	\$436,575
51x Debt Service	\$610,655
Total Appropriated	\$10,291,401
Capital Outlay:	\$2,975,000

Total Projected Fund Balance as of June 30, 2022

\$4,782,169


FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Chief Administrative officer (Director) is responsible for the control of expenditures under the budget. The appointed official shall be designated by the board to act as the Chief Administrative Officer to administer the appropriations.

This appropriation is to take effect on June 19th , 2021

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Math and Science Academy Board of Directors at a properly noticed open meeting held on 19th day of June , 2021, at which a quorum was present.

By: 
Board Secretary

SPECIAL REVENUE FUND FY22

General Appropriation Resolution

RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS Michigan Math and Science Academy

RESOLVED, that this resolution shall be the general appropriations of Michigan Math and Science Academy for the FY22; A resolution to make appropriations to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by,

BE IT FURTHER RESOLVED that the total revenues and appropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of Michigan Math and Science Academy for FY22 is as follows;

REVENUE	
Local	\$ 0
Federal	\$485,710
Incoming Transfer	\$
Total Revenue	\$485,710
Fund Balance as of July 1, 2020	\$0
Less Appropriated Fund Balance	\$0
Fund Balance Available to Appropriate	
Total Available to Appropriate	\$485,710

BE IT FURTHER RESOLVED, that \$_485,710 in the amounts and for the purposes set forth below;

EXPENDITURES

Food Services	485,710
TOTAL EXPENDITURES	485,710

Total Projected Fund Balance as of June 30, 2022 0

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer (Director) is hereby charged with general supervision of the execution of the budget adopted by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative officer (Director) is responsible for the control of expenditures under the budget. The appointed official shall be designated by the board to act as the Chief Administrative Officer to administer the appropriations.

This appropriation is to take effect June 19th , 2021

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Michigan Math and Science Academy Board of Directors at a properly noticed open meeting held on 19th day of June , 2021, at which a quorum was present.

By:  _____
Board Secretary